

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2013/14 – end Sept 2013

	No	Performance Measure	Q 1	Q 2	Q3	Q 4	Comments
ASB	1.1	Monitor repeat callers to the Police, MAASBT and RSLs	☺	☺			FYTD total of 172 repeats identified and offered support and advice.
	1.2	Reduce the perception that ASB is a serious problem	☺	☺			Crime & Disorder Audit to be completed end Oct 2013.
	1.3	Reduce Anti Social Behaviour in the Borough	☹	☹			Increase of 13.6% on FYTD – Police Increase of 7.6% on FYTD - MAASBT
Alcohol	2.1	Increase the number of section 27 notices issued	☹	☹			Reduction in number of sec 27 issued.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	☺				Data not available at time of writing, to be tabled for meeting.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR					Data not available at time of writing, to be tabled for meeting.
Violence	3.1	Maintain a reduction in Violence with Injury	☺	☺			Financial Year to date reduction of 51 offences (-8.9%)
	3.2	Reduce Violence Against the Person associated with the night-time economy	☺	☹			Increase on baseline projected in Yarm, however in STC Ward.
	3.3	Reduce repeat perpetrators of Domestic Violence					Data not available at time of writing, to be tabled for meeting.
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	☹	☹			Six repeats identified – three engaged with Harbour (50%)
Drugs	4.1	Increase the number of female drug users accessing support.					Data not available at time of writing, to be tabled for meeting.
	4.2	Increase the number of people leaving treatment services drug free					Data not available at time of writing, to be tabled for meeting.
	4.3	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral		☺			In the 12 months ending the 30 Sept 2013, 27 individuals tested positive for opiates or cocaine – baseline 52
Crim Dam	5.1	Reduce Criminal Damage	☹	☹			1084/988, an increase of 96 crimes (+9.7%), However gives a projection of 2168 offences for end 2013/14, which is reduction on baseline.
	5.2	Reduce the number of repeat victims of Criminal Damage	☺	☺			22 Repeat victims in rolling 12 month period – compares to 32 last year.
Em Issue	6.1	Reduce offending among the most prolific offenders	☺				Data not available at time of writing, to be tabled for meeting.
	6.2	Research emerging issues throughout the year		☺			Numerous profiles commissioned – First Time Offenders/Shoplifting/Halloween&Mischievous Night.